

# CITY OF RIO VISTA GENERAL PLAN UPDATE

GPWG MEETING #17 // AUGUST 3, 2023



# MEETING AGENDA

- ➔ Public Facilities and Services Element Update
- ➔ Draft Land Use and Community Character Element
- ➔ Draft Open Space and Conservation Element
- ➔ Next Steps



# Public Facilities and Services Element

- ➔ The Public Facilities and Services Element includes public improvements and services that directly affect the lives of Rio Vista residents
- ➔ Consultant team has worked with City staff on developing the Element including the draft Goals, Policies, and Programs
- ➔ A preliminary draft Public Facilities Element has been prepared and would like your input this evening

# Public Facilities and Services Element

Complex element that covers many topics:

- ➔ City Buildings and Facilities
- ➔ Public Safety
- ➔ City Services
- ➔ Public Schools
- ➔ Library Services
- ➔ Financing and Funding

# Public Facilities and Services Element

## GOALS

**Goal PSF-1:** To provide high quality and reliable public facilities and services to members of the community.

**Goal PSF-2:** To provide public facilities and services in a cost-effective manner.

**Goal PSF-3:** To ensure public facilities and services will be adequate to serve the community through the year 2045.

**Goal PSF-4:** To work effectively with outside agencies that provide public facilities and services to the Rio Vista community.



# Public Facilities and Services Element

## POLICIES

**Policy PSF-1** Maintain roadways to allow for the safe travel of all vehicles, pedestrians, and bicyclists. Emphasize preventative maintenance to reduce costs associated with roadway replacement.

**Policy PSF-2** Maintain and construct new sidewalks to encourage walking and provide safe facilities for pedestrians.

**Policy PSF-3** New development projects shall construct full frontage improvements, including sidewalks, landscaping, and lighting within the public right-of-way, and along all project road frontages.



# Public Facilities and Services Element

## POLICIES

**Policy PSF-4** Decommission the Beach Wastewater Treat Plant facility and complete all improvements necessary for the Northwest Wastewater Treatment Plant to serve the entire City through at least 2045.

**Policy PSF-5** Require on-site stormwater management system (i.e., “green infrastructure”) design and Low Impact Development (LID) techniques, per the City to improve runoff water quality and decrease runoff volume.



# Public Facilities and Services Element

## POLICIES

**Policy PSF-6** The City shall ensure that new growth pays for the facilities and services it requires without an additional burden to existing residents. The City shall ensure adequate funding is provided to construct, operate, and maintain capital facilities.

**Policy PSF-7** The Capital Improvement Program (CIP) shall include expansion of facilities to meet increasing demands as the City grows.

**Policy PSF-8** Community Facilities Districts (CFDs) shall be utilized to fund required City infrastructure improvements as well as improvements that directly serve and are within development projects.



# Public Facilities and Services Element

## POLICIES

**Policy PSF-9:** Give high priority in capital improvement programming to funding rehabilitation or replacement of critical infrastructure that has reached the end of its useful life or has capacity constraints.

**Policy PSF-10** Ensure that police services are efficient and responsive to meeting the public safety priorities of the community.

**Policy PSF-11** Maintain emergency response and fire prevention services at levels that minimize the risk of injury and loss of property in the community.



# Public Facilities and Services Element

## POLICIES

**Policy PSF-12** Construct facilities and maintain equipment to provide effective and responsive police and fire protection services throughout the community.

**Policy PSF-13** Establish and maintain mutual aid agreements that provide supplemental aid from partnering law enforcement and fire agencies.

**Policy PSF-14** Maintain and expand volunteer and community-based policing programs as a strategy to enhance public safety in a cost-effective manner.



# Public Facilities and Services Element

## POLICIES

**Policy PSF-15** The City shall support the efforts of the River Delta Unified School District to obtain adequate funding for new school facilities.

**Policy PSF-16** The City shall encourage joint-use of facilities and coordinated park and recreation programs with the River Delta Unified School District.

**Policy PSF-17** The City shall support the River Delta Unified School District's efforts to identify appropriate locations for future schools.



# Public Facilities and Services Element

## PROGRAMS

**Program PFS-1** Conduct an analysis to determine the need for an additional Fire Station to serve the community under the 2045 General Plan build out. Consider size and configuration of the station, staffing required and optimal location.

**Program PFS-2** Conduct an analysis to determine the appropriate location, size and configuration of a permanent Police Station.

**Program PFS-3** Update the Park Master Plan every ten years.



# Public Facilities and Services Element

## PROGRAMS

**Program PFS-4** Implement the Beach Treatment plan closure and complete all improvements required to route all wastewater to the Northwest Treatment Plant.

**Program PFS-5** Conduct an analysis to determine the size and configuration of the Corp Yard facilities/improvements to meet the needs of the community at General Plan build out.

**Program PFS-6** Conduct an analysis of needed future road improvements, sidewalk improvements, bicycle and pedestrian facilities, and road maintenance needs.



# Public Facilities and Services Element

## PROGRAMS

**Program PFS-7** Prepare a study that identifies improvements to automate pumping during major storm events for the City Hall area and the Edgewater neighborhood.

**Program PFS-8** Establish a priority project list for grant funding every five years.



# Public Facilities and Services Element

## PROGRAMS

**Program PFS-9 AB 1600 Analysis.** The City will analyze its development impact fee structure to ensure that fees are (1) adequate to fund capital projects and facilities, (2) based on expansion or provision of new facilities required by growth, and (3) meet all requirements of State law. Once established, development impact fees will be adjusted annually for inflation and construction costs.

**Program PFS-10** Every five years a fee study and/or fee update will be completed for community facilities including water, wastewater and storm water rates, citywide user fees, AB1600 fees and rental fees.



# Public Facilities and Services Element

## PROGRAMS

**Program PFS-11** Maintain a five-year Capital Improvement Program (CIP) for all City public capital projects that identifies priorities, funding sources, and timing for design, construction, and operations. The CIP will be developed in conjunction with the budget and will cover a period of five years from its inception. The CIP will be reviewed, amended, and adopted with the City's budget on an annual or biannual basis, as applicable. The CIP should include grant-funded projects, as well as projects funded from City sources.



# Public Facilities and Services Element

## PROGRAMS

**Program PFS-12** Establish and review the franchise ordinance and regulations to ensure that the maximum control and leverage can be exercised over telecommunications services and utility services, both in the manner and means of service provision and the granting of easements on City property and rights-of-way. This review will overlap into development standards and regulations, such as the Subdivision Ordinance and other development standards. The City will use expert assistance in reviewing contract and franchise proposals and in conducting negotiations with utilities and private service providers.



# Public Facilities and Services Element

## PROGRAMS

**Program PSF-13** Review and update the franchise agreement with the current and potential future solid waste franchisers every five years.

**Program PSF-14** The City shall consult with the River Delta Unified School District regarding reservation of school sites within proposed development projects.

**Program PFS -15** Coordinate recreation, library, and planning efforts with the River Delta Unified School District, Solano County, and other applicable agencies. Such coordination will help to ensure the clustering of community activities and should emphasize expansion and diversity of services and facilities, rather than duplication.



# Public Facilities and Services Element

## PROGRAMS

**Program PFS-16** Work with the Solano County Airport Land Use Commission to update the Rio Vista Airport Land Use Compatibility Plan as needed. Consult with the Federal Aviation Administration on the Airport Land Use Plan as needed.

**Program PFS-17** Review uses of technology to provide better customer service via only information and services (i.e., GIS, new financial system, online permits).



# Draft Land Use and Community Character Element

- ➔ Preliminary Draft Land Use and Community Character Element was provided to the GPWG in early May for their review and input
- ➔ Goals, policies, and implementation programs section have been revised
- ➔ Updated draft element in layout as it will appear in the General Plan

# Draft Open Space and Conservation Element

- ➔ Preliminary Draft Open Space and Conservation Element was provided to the GPWG back in June
- ➔ Goals, policies, and implementation programs section have been revised per GPWG feedback
- ➔ Updated draft element in layout as it will appear in the General Plan

# Next Steps/Information Items

- ➔ Next GPWG meeting – September 7, 2023
  - ➔ General Plan Introduction
  - ➔ Noise Section: First Complete Draft
  - ➔ Mobility and Circulation: Goals, Policies, and Implementation Programs
  - ➔ Safety Element: Goals, Policies, and Implementation Programs

# Next Steps/Information Items

- ➔ GPWG meeting – October 5, 2023
  - ➔ Safety Element: Complete First Draft
  - ➔ Economic Development: Goals, Policies, and Implementation Programs
  - ➔ Environmental Justice: Complete Additions

# Next Steps/Information Items

- ➔ GPWG meeting – November 2, 2023
  - ➔ Economic Development: Complete First Draft
  - ➔ Mobility and Circulation: Complete First Draft
- ➔ GPWG meeting – December 7, 2023
  - ➔ Comprehensive Draft General Plan Review

# THANK YOU!

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